

## WIRRAL SCHOOLS FORUM – 15 July 2015

### WORK PLAN

Meeting Date	Tuesday 20 <sup>th</sup> October 2015	Wednesday 13 <sup>th</sup> January 2016	Wednesday 27 <sup>th</sup> April 2016	Wednesday 6 <sup>th</sup> July 2016
	Elect chair & vice chair Membership			
Budget	Budget monitoring update Combined budgets Early Years	Schools Budget 2016-17 Budget monitoring update Pupil Premium De-delegation of budgets	Schools Budget update 2016-17 School Budget Monitoring Update	Schools Budget Outturn School Balances and Reserves Budget monitoring update
Consultation	National Fair Funding Formula for schools, High Needs and Early Years  Local School Funding Formula, High Needs and Early Years proposals	High Needs Funding		Review of High Needs Funding Formula
DfE Regs & guidelines	Scheme for Financing Schools	School Finance Regulations		
Working Groups	School Formula High Needs Early Years	School Formula High Needs Early Years	School Formula High Needs Early Years	School Formula High Needs Early Years
Other	Membership Combined budgets PPM and PFI budgets High needs places and alternative provision Traded services  16-25 High Needs provision	Excess balances Forum representation update Primary Places	School Admissions Early years budget MEAS Update Traded services Primary place planning	De-delegated services <ul style="list-style-type: none"> <li>• Contingency</li> <li>• Special Staff Costs</li> <li>• Library Service</li> <li>• Insurance</li> <li>• FSM eligibility</li> <li>• Behaviour Support</li> </ul> Traded services